

BALAJI AGRO OILS LIMITED(CIN:L15143AP1994PLC017454)
REGDOFF:74-2-19,OLD CHECKPOST CENTRE,KRISHNA NAGAR,VIJAYAWADA-520007

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE YEAR ENDED 31st MARCH 2020

Sno	Particulars	Rs. in Lakhs				
		Quarter Ended			Year ended	
		31.03.2020 Audited	31.12.2019 Unaudited	31.03.2019 Audited	31.03.2020 Audited	31.03.2019 Audited
1	Segment Revenue					
	(a) Solvent Extraction Division	1634.39	1790.66	1592.67	6766.49	5893.93
	(b) Power Division	485.04	100.23	535.89	1385.08	1409.70
	(c) Steel division	296.47	112.13	420.78	849.52	1204.25
	Total Revenue	2415.90	2003.02	2549.34	9001.09	8507.88
	Less :intersegment Revenue	94.33	13.62	105.74	244.28	278.34
	Net Total Revenue	2321.57	1989.40	2443.60	8756.81	8229.54
2	Segment Results					
	(a) Solvent Extraction Division	51.46	40.08	37.54	126.14	97.67
	(b) Power Division	32.09	(22.03)	10.54	40.14	(44.48)
	(c) Steel division	-48.02	(39.49)	0.72	-97.56	11.74
	Total	35.53	(21.44)	48.80	68.72	64.93
	Unallocated Expenditure	0.00	0	0	0	0
	Profit before tax	35.53	(21.44)	48.80	68.72	64.93
	Provision for tax	17.18	0	10.48	17.18	10.48
	Deferred Tax	4.43	0	35.62	4.43	35.62
	Net Profit	13.92	(21.44)	2.70	47.11	18.83
3	segment Assets					
	(a) Solvent Extraction Division	1993.04	2424.02	2147.41	1993.04	2147.41
	(b) Power Division	1616.86	1572.84	1567.17	1616.86	1567.17
	(c) Steel division	452.35	384.83	329.35	452.35	329.35
	Total	4062.25	4381.69	4043.93	4062.25	4043.93
	Less :intersegment Assets	566.17	374.42	451.78	566.17	451.78
	Net Segment Assets	3496.08	4007.27	3592.15	3496.08	3592.15
4	segment Liabilities					
	(a) Solvent Extraction Division	1096.84	1577.47	1375.54	1096.84	1375.54
	(b) Power Division	222.57	222.78	225.16	222.57	225.16
	(c) Steel division	483.07	369.28	264.26	483.07	264.26
	Total	1802.49	2169.53	1864.96	1802.49	1864.96
	Less :intersegment Liabilities	532.48	374.42	451.78	532.48	451.78
	Net Segment Liabilities	1270.01	1795.11	1413.18	1270.01	1413.18
5	Capital Employed					
	(a) Solvent Extraction Division	896.20	846.55	771.87	896.20	771.87
	(b) Power Division	1394.29	1350.06	1342.01	1394.29	1342.01
	(c) Steel division	-30.72	15.55	65.09	-30.72	65.09
	Total	2259.76	2212.16	2178.97	2259.76	2178.97

Notes:

- The above audited results for the year ended 31st March 2020 were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 31-07-2020
- The Limited review of audited financial results for the year ended 31st March 2020 as Required in terms of clause 33 of SEBI(Listing Obligations and Disclosure Requirements) Regulations, 2015 has been carried out by Statutory Auditors.

Place: Vijayawada

Date: 31-07-2020

For Balaji Agro Oils limited

(V.SURAJ KUMAR)
Joint Managing Director
DIN NO:00227360



STATEMENT OF STANDALONE AUDITED RESULTS FOR THE YEAR ENDED 31st MARCH 2020

Sno	Particulars	Rs. in Lakhs				
		Quarter Ended			Year Ended	
		31.03.2020 Audited	31.12.2019 Unaudited	31.03.2019 Audited	31.03.2020 Audited	31.03.2019 Audited
1	Revenue from Operations:					
a	Revenue from operations (net)	2321.57	1989.40	2443.60	8756.81	8229.54
b.	Other Income	14.79	0.77	5.37	15.56	5.37
	Total revenue	2336.36	1990.17	2448.97	8772.31	8234.91
2	Expenses:					
	[a].Cost of materials consumed	1994.23	1638.81	2103.46	7459.45	6995.84
	[b].Purchases of stock in trade	0.00	0.00	0.00	0.00	0.00
	[c].Changes in inventories of finished goods, work-in-progress and stock-in-trade	(81.31)	159.54	42.23	244.65	168.96
	[d].Employees benefits expense	101.13	52.61	62.18	261.64	248.72
	(e).Finance costs	21.37	28.06	22.64	102.07	81.69
	(g).Depreciation and amortisation expense	13.53	9.53	12.39	45.91	45.70
	(g).Other expenses	251.88	123.06	157.27	589.93	629.07
	Total Expenses	2300.83	2011.61	2400.17	8703.65	8169.98
3	Profit before exceptional and extraordinary items and tax	35.53	-21.44	48.80	68.72	64.93
4	Exceptional items	0.00	0.00	0.00	0.00	0.00
5	Profit before extraordinary items and tax	35.53	-21.44	48.80	68.72	64.93
6	Extraordinary items	0.00	0.00	0.00	0.00	0.00
7	Profit before tax	35.53	-21.44	48.80	68.72	64.93
8	Tax expense:					
	Current tax	17.18	0.00	10.48	17.18	10.48
	Deferred tax	4.43	0.00	35.62	4.43	35.62
	Total tax expenses	0.00	0.00	0.00	21.61	46.10
9	Net profit / IOSG from continuing operations	13.92	-21.44	2.70	47.11	18.83
10	Profit / loss from discontinuing operations before tax	0.00	0.00	0.00	0.00	0.00
11	Tax expense of discontinuing operations	0.00	0.00	0.00	0.00	0.00
12	Net Profit / loss from discontinuing operations after tax	13.92	-21.44	2.70	47.11	18.83
13	Profit / loss for the period before minority Interest	13.92	-21.44	2.70	47.11	18.83
14	Share of profit / loss of associates	0.00	0.00	0.00	0.00	0.00
15	Profit / loss of minority interest	0.00	0.00	0.00	0.00	0.00
16	Net profit / loss for the period	13.92	-21.44	2.70	47.11	18.83
17	Other Comprehensive Income					
	Items will not be reclassified to profit & Loss					
	(a) Remeasurement of the defined benefit Plans	0.00	0.00	0.00	0.00	0.00
	Tax relating to the items not reclassified to P&L	0.00	0.00	0.00	0.00	0.00
18	Total Comprehensive Income for the period	13.92	-21.44	2.70	47.11	18.83
17	Details of equity share capital:					
	Paid-up equity share capital	1057.71	1057.71	1057.71	1057.71	1057.71
	Face value of equity share capital	10	10	10	10	10
18	Reserves excluding revaluation reserves				1168.37	1121.26
19	Earnings per equity share					
	Basic earnings / loss per share from continuing and discontinued operations	0.00	0.00	0.10	0.45	0.17
	Diluted earnings / loss per share from continuing and discontinued operations	0.00	0.00	0.10	0.45	0.17

